

ABQ Pickleball Club
Profit & Loss Prev Year Comparison
January through November 2017

	Jan - Nov 17	Jan - Nov 16	\$ Change	% Change
Ordinary Income/Expense				
Income				
Direct Public Support				
Corporate Contributions	500.00	0.00	500.00	100.0%
Gifts in Kind - Goods	98.06	433.12	-335.06	-77.4%
Individ, Business Contributions	789.55	2,538.68	-1,749.13	-68.9%
Total Direct Public Support	1,387.61	2,971.80	-1,584.19	-53.3%
Raffle Income	114.00	350.00	-236.00	-67.4%
T-Shirts	1,757.42	0.00	1,757.42	100.0%
Total Income	3,259.03	3,321.80	-62.77	-1.9%
Expense				
Bags for nets	0.00	71.51	-71.51	-100.0%
Facilities and Equipment	121.58	0.00	121.58	100.0%
Fundraiser				
T-Shirts	1,009.46	0.00	1,009.46	100.0%
Total Fundraiser	1,009.46	0.00	1,009.46	100.0%
Indoor Floor tape	148.10	0.00	148.10	100.0%
Operations				
Postage, Mailing Service	124.80	147.80	-23.00	-15.6%
Printing and Copying	117.01	274.87	-157.86	-57.4%
Website	70.00	152.00	-82.00	-54.0%
Total Operations	311.81	574.67	-262.86	-45.7%
Pickleballs	278.48	200.38	78.10	39.0%
Promotions	334.32	0.00	334.32	100.0%
Tournament				
Advertising	132.00	0.00	132.00	100.0%
Supplies	0.00	190.08	-190.08	-100.0%
Tournament Software	0.00	156.90	-156.90	-100.0%
Trophies	51.78	53.75	-1.97	-3.7%
Total Tournament	183.78	400.73	-216.95	-54.1%
Total Expense	2,387.53	1,247.29	1,140.24	91.4%
Net Ordinary Income	871.50	2,074.51	-1,203.01	-58.0%
Other Income/Expense				
Other Income				
Bank Interest	7.08	4.18	2.90	69.4%
Total Other Income	7.08	4.18	2.90	69.4%
Net Other Income	7.08	4.18	2.90	69.4%
Net Income	878.58	2,078.69	-1,200.11	-57.7%